

Seaford Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 77,396,951	\$ 80,479,174	\$ 79,121,109
Increase/Decrease for the 2023-24 School Year		\$ 3,082,223	\$ 1,724,158
Percentage Increase/Decrease in Proposed Budget		3.98 %	2.23%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 57,240,730	\$ 58,598,795	
B. Levy to Support Library Debt, if Applicable	\$ -0-	\$ -0-	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ -0-	\$ -0-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -0-	\$ -0-	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 57,240,730	\$ 58,598,795	\$ 57,240,730
F. Total Permissible Exclusions	\$ 1,107,098	\$ 1,006,000	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 56,379,753	\$ 57,592,795	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 56,133,632	\$ 57,592,795	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 246,121	\$ -0-	
Administrative Component	\$ 6,693,294	\$ 7,241,375	\$ 7,002,340
Program Component	\$ 63,206,892	\$ 64,450,552	\$ 64,135,637
Capital Component	\$ 7,496,765	\$ 8,787,247	\$ 7,983,132

* Provide a statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
PROPOSITION NO. 2 SCHOOL DISTRICT CAPITAL RESERVE FUND EXPENDITURE RESOLVED , that the Board of Education of the Seaford Union Free School District be authorized to expend up to \$1,500,000 from the Capital Reserve Fund established on May 15, 2018, for the purpose of performing the following projects: Construction of Handicapped Accessible Outdoor Comfort Stations at Seaford High School; all of the foregoing to include all labor, materials, equipment, apparatus and incidental costs related thereto.	\$1,500,000.00
PROPOSITION NO. 3 SCHOOL DISTRICT REPAIR RESERVE FUND EXPENDITURE RESOLVED , that the Board of Education of the Seaford Union Free School District be authorized to expend up to \$500,000 from the Repair Reserve Fund established on May 16, 2006 for the purpose of making certain repairs to asphalt walkways, stairwells, curbing identified in the District's Building Condition Survey at the Seaford High School and in and around the newly constructed multi-purpose turf field; all of the foregoing to include all labor, materials, equipment, apparatus and incidental costs related thereto.	\$ 500,000.00

Under the Budget Proposed for the 2023-24 School Year

Estimated Basic STAR Exemption Savings¹

\$ 1,395

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the **Seaford Union Free School District, Nassau County**, New York, will be held at the Manor and Harbor Elementary school(s) in said district on Tuesday, May 16, 2023 between the hours of 7:00am and 9:00pm, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.